

TfSE Draft Strategic Investment Plan - WSCC Consultation Response

Communities, Highways and Environment Scrutiny Committee

21 September 2022

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Introduction

- TfSE are consulting on a Draft Strategic Investment Plan
- Delivery of the Transport Strategy Vision and strategic goals
 - Economic (improved productivity and economic growth)
 - Social (improved quality of life)
 - Environment (protect and enhance the environment)
- 30 year investment plan
- Intended to bridge the gap between national and local government
- Developed using thematic & area studies and engagement with stakeholders

Draft SIP summary

- 30 regional packages of investment opportunities
- Investment priorities:
 - Decarbonisation and environment
 - Adapting to a new normal
 - Levelling up left behind communities
 - Regeneration and growth
 - World class urban transport systems
 - East-west connectivity
 - Resilient radial corridors
 - Global gateways & freight

Packages of interventions

- 6 global packages – national regulatory and policy activity
 - Decarbonisation (faster trajectory)
 - Public transport fares (reversing the real terms fare increase)
 - New mobility (e-bikes etc)
 - Road user charging (replacing fuel duty)
 - Virtual access (virtual working)
 - Integration (between modes)
- 24 place-based packages of interventions
 - 8 cover the West Sussex area
 - Rail, mass transit, active travel and highways themes

Investment and Outcome Metrics

- Estimated capital cost of £45bn over 30 years
- Of which £14.8bn is in areas covering West Sussex with annual maintenance and renewal of £880m
- Key outcomes compared to 'business as usual' in 2050
 - Increase in Gross Value Added
 - Increases in population and jobs
 - Reduction in carbon emissions
 - Increases in weekday return trips by rail, mass transit and ferry
 - Reduction in weekday return car trips

Sussex Coast packages

Figure 5: Sussex Coast packages of interventions



Mass Transit

G1 Shoreham Strategic Mobility Hub

Active Travel

H1 Sussex Coast Active Travel Enhancements (including LCWIPs)

Rail Package

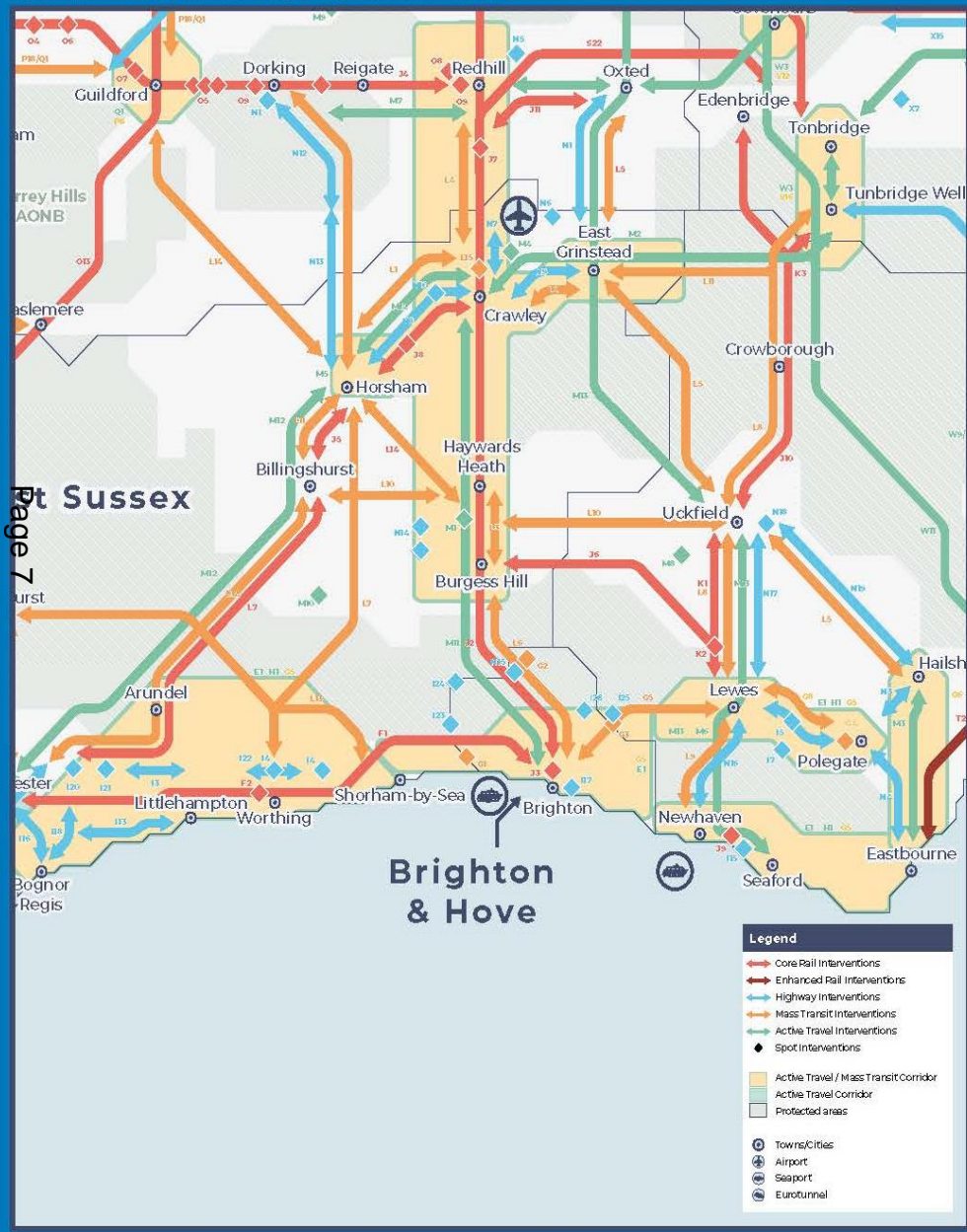
F1 West Coastway Strategic Study
F2 West Worthing Level Crossing Removal

Highways

✓ A27
 ✓ A259
 ✓ A29

London to Sussex coast packages

Figure 6: London to Sussex coast packages of interventions



Mass Transit

- L1** Fastway Extension: Crawley - Horsham
- L2** Fastway Extension: Crawley - East Grinstead
- L3** Fastway Extension: Haywards Heath - Burgess Hill
- L15** Three Bridges Strategic Mobility Hub Rural Bus Service Enhancements (A22, A23, A24)

Active Travel

- NCN (London - Brighton; Crawley - Chichester)
- Local Cycleways & Inter-Urban routes

Rail Package

- J2** Brighton Main Line - 100mph Operation
- J5** Arun Valley Line - Faster Services
- J8** New Station to the North East of Horsham

Highways

- N6** M23 Junction 9 Enhancements - Gatwick
- N10** Crawley Western Link Road and Cycleway
- A22, A23, A24, A264

Proposed Consultation Response

- The SIP is effective in coordinating a strategic approach to regional investment
- County Council officers have worked closely with TfSE & other Local Authorities and this should continue
- Road user charging is not part of current WSTP but welcome public engagement on this issue

Areas for improvement:

- **Rural Transport** - A stronger focus needs to be placed on the needs and delivery in rural areas

Proposed Consultation Response

Areas for improvement:

- **Active Travel** – Urban and rural active travel schemes should be identified and managed separately as they have differing challenges and benefits
- **Active Travel** – Ratio of maintenance and renewal costs to capital costs seems extremely high and unlikely to be affordable
- **Deliverability** – Concerns about some elements such as A27 improvements due to a history of delivery challenges
- **Interdependencies** – Essential to consider the interdependencies of projects in order to achieve overall objectives

Any questions?